

VOLUNTARY AND COMMUNITY SECTOR COMMITTEE

16 March 2015

SECOND DESPATCH

Please find enclosed the following items:

Item 1 Local Initiatives Fund – revised Appendix A (laid round)

1 - 12

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			THE VOLUNTART AND COMMUNITY SE		Areas / Residents to	Number of	Budget Proposal	Project	Match Funding	Strategy & Community Partnerships
Ward	Councillor	Organisation	Project Summary	Timescale	Benefit	Benefit	Amount (£)	Total (£)	Details	Comments
	Jilani									
	Chowdhury /		Continuation of stay and play sessions for							
	Mouna		pre school children aged up to four years.		Children and					
	Hamitouche /	St Silas Relax, Stay	Funding to support hall hire and two	April 2015 to	their parents /				£862 door	
Barnsbury	James Murray	and Play	sessional workers for a 39 week period.	April 2016	carers	150	2,788.50	3,650	charge	
			Bemerton Soul summer playscheme in							
			Bingfield Park (run by 5 local churches and							
	Jilani		London City Mission) with a fun day and							
	Chowdhury /		barbeque at the end. Funding to pay for						£1,500 donations	
	Mouna		volunteer expenses, football coaching,		Mainly children				from Barnsbury	
	Hamitouche /		barbeque, equipment, prizes and other	27 July to 2	and young	400	4.500	0.000	Parish, £150	
A ,	•	Barnsbury Parish	associated costs. Continuation of Morland Football Club and	Aug 2015	people	190	1,500	3,000	Waitrose tbc	
	Jilani Chowdhury /	Barnsbury Housing Tenants'			Children aged 8 to 15 years				£500 BHA	
	Mouna	Association (BHA	starting up new social nights where bingo and board games will be played. Funding to		(football club),	All BHA			management tbc,	
	Hamitouche /	Tenants	pay for 36 weeks of football coach fees,	March to	adults (social	tenants to be			some of basic	
	James Murray	Association)	board games, printing and refreshments.	Dec 2015	nights)	invited	1,500	2,000	TA funds	
Barrisbury	James Marray	Association	podra games, printing and refreshinents.	DCC 2013	Local families,	iiivited	1,000	2,000	TA Turius	
	Jilani		Nature trail in Barnsbury Square for use by		children of					
	Chowdhury /		local families. Funding to pay for wooden		Thornhill					
	Mouna	Barnsbury Square	lectern and fencing, signage, waterproof	Up and	School and St				£100 by the	
	Hamitouche /	Residents'	storage of maps / worksheets and other	running by	Andrew's				residents	
Barnsbury	James Murray	Association	materials.	August 2015	Nursery	400+	250	350	association	
			Festival in Joseph Grimaldi Park on 13							
	Jilani		September. Funding to pay for		Local residents					
	Chowdhury /	Friends of Joseph	entertainment, equipment, publicity,		in Barnsbury				£1,200 LBI	
Barnsbury	James Murray	Grimaldi Park	refreshments, volunteers and admin.	13-Sep-15	ward	2,000	2,693.65	5,000	Greenspace	
			Development of a new art studio and social							
	lilani								CE 000 C 1 :-	
			l							
	•									
			ı [,]	lung to Sont		1 215 to 1 505				
		Cubitt Artists		•	l ocal residents	,	1 000	25,000	'	
	Jilani Chowdhury / Mouna Hamitouche / James Murray	Cubitt Artists	space at their Angel Mews premises providing activities in the evenings and weekends for local residents when other provision is closed. Funding to contribute towards architect's fees and a proportion of building costs, fixtures and fittings.	June to Sept 2015	Local residents	1,215 to 1,585 per year	1,000	25,000	£5,000 Sylvia Waddilove Foundation, £10,000 The Monument Tr	

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Barnsbury / Finsbury Park / Highbury East / St	All councillors in Barnsbury, Highbury East and St Peter's wards / Jean		Purchase of a new printer and contribution			450 individuals and 250 organisations				
Peter's / Tollington	Kaseki / Gary Heather	Islington Pensioners Forum	towards annual postage costs in order for the group to produce monthly newsletter.		Older people	across the borough	4,210	8,000	£2,000 VCS Grants Fund	
Barnsbury / St Marys	All councillors in Barnsbury and St Marys wards	St Mary's Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding to pay for entertainment, activities and staging/sound.	27 May to 1 June 2015	Islington residents	2,000+	3,000	10,000	£3,000 St Mary's PCC, £1,800 Arimathea Trust, £2,000 Morris Trust tbc	
P a Bu gg ill	/ Robert Khan /	St Luke's Parochial Trust (Whitecross Street Party 2015)	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a community arts outreach programme starting in May. Funding to contribute towards artistic costs, marketing, logistics, equipment and staff.	Outreach programme starts on 4 May, event on 19 July, exhibition till 13 Sept 2015	Local residents, businesses, artists, schools and community groups	30,000	5,000	64,650	£22,700 LBI Section 106, £2,000 themselves, a further £34,950 applied for	
O N Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	Annual Fortune Street Park Community Fun Day. Funding to contribute towards entertainment, activities and equipment.	27-Jun-15	Local community	500 to 800	1,151.62	4,545	£1,595 group's reserves and donations, £100 Waitrose tbc, £250 Whitecross Community Centre tbc	
Bunhill	Troy Gallagher / Robert Khan /		Short video logs created by young people focussing on why they are proud to live in the area. The young people will be trained / gain experience in interview techniques, research skills and video editing. Funding to pay for		Mostly young people aged 13 to 25	46 young people directly involved in project	1,910	2,734	£824 from City YMCA for volunteer expenses and youth worker	

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					Residents to		Budget Proposal	Project	Funding	Partnerships
Ward	Councillor	Organisation	Project Summary	Timescale	Benefit	Benefit	Amount (£)	Total (£)	Details	Comments
		o gameanon			Mainly	201101110	7 (2)	1 0 10.1 (2)		
	Troy Gallagher		Annual estate party on the Podium organised		Whitbread					
	/ Robert Khan /		by the TRA. Funding to support		Estate					
Bunhill	Claudia Webbe	Whitbread TRA	refreshments, raffles and live music.	11-Jul-15	residents	200	600	600	Not applicable	
		AAA Strike 4								
ĺ		Success Ltd	Workshop held at St Luke's Community							
		(Antoin Akpom's	Centre which aims to evoke awareness of							
	Troy Gallagher	Achievements for	the impact of crime and focusses on social	As soon as						
	/ Robert Khan /	Success	responsibilty. Funding to pay for tutor,	funding is					£400 own funds,	
Bunhill	Claudia Webbe	Foundation)	materials, room hire and refreshments.	approved	Young people	20 directly	500	1,000	£100 in kind	
Ū					Fathers and					
l ac					male carers of					
age					under 5s living					
ω			Provision of family breakfasts which help to		near three					
	Clare Jeapes /		encourage male carers to attend weekend		children's	20-25 male				
	Nicholas	New River Green	activities at the children's centre. Funding to	1 .	centres in	carers plus				
Canonbury	Wayne	Children's Centre	pay for the annual cost of the breakfasts.		Islington	their children	2,400	2,400	Not applicable	
			Barbeque and community event to mark the							
			end of the Dover Soul week (annual							
			children's activity week). Funding to cover		Residents on					
	Nicholas		barbeque food and drink, publicity,		the Dover					
Canonbury	Wayne	Dover Soul	equipment and other associated costs.	26 July 2015	Court Estate	150 to 200	460	460	Not applicable	
1			Twice weekly football training sessions for		Young people					
	Alamandan	Face Decidor	young people from the Marquess Estate.	A = 0045 to	from the					
0	Alexander		Funding to pay for pitch hire fees at William		Marquess	05 +- 00	4 400	4 400	Niet englischie	
Canonbury	Diner	FC	Tyndale.	Jan 2016	Estate	25 to 30	1,400	1,400	Not applicable	
			Feasibility study for the improvement of a							
			play area on the Marquess Estate. Funding	To start as						
		LBI Housing	to contribute towards the costs of a project	soon as	Families in Eric					
		(Marquess Estate	inception meeting, site visit and analysis,	possible and						
	Alexander	playspace	community consultation and the production	to take 8	House and					
Canonbury	Diner	feasibility study)	of a sketch design.	weeks	Ashby House	80 families	4,241.15	4,241.15	Not applicable	
	1						.,	, •		
		East Canonbury	Big Lunch' street party on Englefield Road.							
	Nicholas	Residents'	Funding to pay for furniture hire, sound	Sun 7 June					£1,000 through	
Canonbury	Wayne	Association	system hire, bunting and a steel band.	2015	Local residents	500	500	1,000	fundraising	

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					Areas /	Number of	Budget		Match	Community
					Residents to		Proposal	Project	Funding	Partnerships
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			,		New River		()	()		
					Green Estate					
			Six indoor gardening workshops on the New		and other					
	Nicholas	Help on your	River Green Estate. Funding to pay for	May to Sept	Canonbury	25 per				
Canonbury	Wayne	Doorstep	trainer, materials and travel costs.	2015	residents	workshop	1,200	1,200	Not applicable	
									Remainder from	
			Consultation about the future of the Rose			183			LBI Children's	
			Bowl led by a team of eight young people.			consultation			Services and	
	Nicholas		Funding to contribute towards project		Young people	participants			Friends of the	
Canonbury	Wayne	Isledon Arts CIC	management, wages and materials.	June 2016	aged 8 to 19	per year	1,031.15	14,895	Rose Bowl	
			Funding to pay for a roll out dance floor and							
			storage bags for movement and dance							
		Peel Institute		March to						
Clerkenwell	Alice Donovan	(dance floor)	community groups and at other venues.	Sept 2015	Local residents	100	1,652	1,652	Not applicable	
_									£1,000 from a	
									local business,	
Page			Small scale community festival to be held in						further	
(D			Spa Fields. Funding to pay for sound	30 August					fundraising on-	
Clerkenwell	Alice Donovan	Spa Fields Festival	equipment.	2015	Local residents	500	450.91	4,500	going	
		Peel Institute (IT	21 week programme of IT workshops for						£522 from Peel	
	Raphael	workshops for older		April to Aug					Centre (venue	
Clerkenwell	Andrews	people)	IT tutor.	2015	Older people	15	527.58	1,050	hire)	
		Algerian British		Mar to Dec						
Clerkenwell	James Court	Connection	Funding to purchase a new printer	2015	Service users	Unknown	500	500	Not applicable	
			Delivery of a 'Get Up and Go' Pilates class							
			for people aged 55 and older which is mostly						£1,250 from the	
		Peel Institute	targetted at those who are too frail to attend	March 2015					Peel Centre	
		(pilates for older	general fitness classes. Funding to pay for	to March	People aged				(through venue	
Clerkenwell	James Court	people)	tutor, publicity and materials.	2016	55 and over	30	1,702.93	2,952.93	hire)	
			Printing of annual magazine and costs of							
			three child protection seminars which will be				 			
Finsbury		Jannaty Women's	held at Finspace. Funding to pay for room		Women living		 		£50 through	
Park	Asima Shaikh	Social Society	hire, publicity, refreshments and volunteers.	April 2015	in Islington	50	350	400	donation	

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					Areas /	Number of	Budget		Match	Community
						Residents to	Proposal	Project	Funding	Partnerships
Ward	Councillor	Organisation	Project Summary	Timescale	Benefit	Benefit	Amount (£)	Total (£)	Details	Comments
Walu	Councillo	The Islington	i roject odnimary	Timescale	Women from	Denent	Amount (2)	Total (L)	Details	Comments
		Turkish Kurdish	Health and well being one day workshop for		Kurdish,					
		and Cypriot	local Turkish, Kurdish and Cypriot women.		Turkish and					
Finsbury		Women's Welfare	Funding to pay for room hire, translator,		Cypriot					
Park	Asima Shaikh	Group	refreshments, stationery and printing.	April 2015	communities	30	300	300	Not applicable	
		·								
					Frontline					
					professionals					
					working in the					
		Middle Eastern			local					
Pageury Finsbury		Women and	Funding to support delivery of a domestic		community, e.g. social					
_ 		Society	violence workshop for frontline professionals		workers,					
Fin Qun/		Organisation	working with women and families from		volunteers,					
Park	Asima Shaikh	(MEWSO)	Middle Eastern communities.	13-Mar	etc.	25	350	530	£180 MEWSO	
Tan	7 toirria Oriaitti	Holloway	ividate Eustern communities.	10 Iviai	Local women,	20	000		2100 WEVV00	
Finsbury		Neighbourhood	Weekly exercise class for women targetted	April to July	particularly					
Park	Gary Heather	Group	at Muslim women and those on low income.	2015	Muslim women	30	495	695	£200 from HNG	
					Residents of					
					Annette Road					
					and					
Finsbury		Annette Road	Funding to purchase equipment and	March to	surrounding	50 members				
Park	Gary Heather	Gardening Group	resources for a community gardening project.		streets	of the group	305	305	Not applicable	
			Funding to support the delivery of a heritage							
			project commemorating the experience of		Desidents of					
- Finahumi		Dowen Arts (Home	soldiers from Britain's former colonies in WW1. Project will run in partnership with	lon 2015 to	Residents of				C10 000 Haritaga	
Finsbury Park	Cary Hoathar	Rowan Arts (Home	Finsbury Park Trust.	Jan 2015 to Jan 2016	Finsbury Park	2,500+	500	11,200	£10,000 Heritage	
rain	Gary Heather Aysegul	and Away)	I moduly fair must.	Jan 2010	ward Residents in	2,500+	500	11,200	Lottery Fund	
	Erdogan / Osh		Funding for a plaque and unveiling event.		Kerridge Court					
	Gantly /	LBI Heritage	Plague will be to Lt Kerridge who was killed		and					
Highbury	Caroline	Services (Kerridge	in the process of defusing a bomb in St	Autumn	surrounding					
East	Russell	Court Plaque)	Paul's Road.	2015	area	Not known	1,100	1,100	Not applicable	
	Aysegul				People living		,	•	· · ·	
	Erdogan / Osh				locally to					
	Gantly /	Highbury Quadrant	Funding to support the costs of a day trip to		Highbury					
Highbury	Caroline	Congregational	the seaside for residents linked with the		Quadrant				£385 paid by	
East	Russell	Church	Highbury Quadrant Estate.	Jul-15	Estate	49	315	700	residents	

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	Aysegul				Pedestrians in					
	Erdogan / Osh	LBI Traffic and			particular					
	Gantly /		Funding to contribute towards engineer time		children using					
Highbury	Caroline	for a crossing on	to provide an outline design and costing for a		the route to					
East	Russell	Leigh Rd)	crossing facility on Leigh Road.	2015	school	Not known	500	500	Not applicable	
	Aysegul		F - Parts a subsect of a start of a start of	Projector to	Screenings will					
	Erdogan / Osh		Funding to purchase a new projector for the	_	take place in					
I li ada la como	Gantly /		group's Green on the Screen project	soon as	community					
Highbury	Caroline Russell	Transition Highburn	providing free screenings of documentaries	funding is	venues across	300	344	344	Not applicable	
East	Russell	Transition Highbury	on sustainable living.	confirmed	the borough Local	300	344	344	Not applicable	
					community,					
	Aysegul				particularly					
	Erdogan / Osh				those with					
	Gantly /				physical				£1,000 match	
Highbury	Caroline	Olden Garden	Funding for capital works to improve	April 2015 to					funding already	
East	Russell	Community Project	accessibility of the garden.	April 2016	restrictions	1000+	2,000	3,000	secured	
	Aysegul	LBI Housing and	Janes				,	-,		
ן אָ	Erdogan / Osh	Adult Social							£2,000 Housing	
) Dec	Gantly /	Services (High	Funding to support the delivery of a youth						Resident	
Pag Bury	Caroline	Quadrant bike	engagement bike (moped and bicycle)	May to July	Young people				Engagement	
Eas ©	Russell	workshops)	project.	2015	10 - 17 years	30	2,000	4,000	youth budget	
	Aysegul								£2,000 Hirsch	
	Erdogan / Osh								Foundation and	
	Gantly /		Funding to support the costs of holding the						private donors	
Highbury	Caroline	Chabad-Lubavitch	annual Islington Menorah lighting event on	December					tbc, fundraising	
East	Russell	of Islington	Islington Green.	2015	Local residents	500	500	6,522	on-going	
	1.		<u></u>		Kurdish,					
	Aysegul		Six workshops and twenty four advisor		Turkish and					
	Erdogan / Osh		sessions for Turkish and Kurdish women		Cypriot women		 			
1.12 - 1.1	Gantly /	D. W	focussing on employment issues. Funding to		living in		 			
Highbury	Caroline	Roj Women	l		Highbury East	F0.4- 00	4.040	4.040	Nat amplicable	
East	Russell	Association	costs.	Mar 2016	ward	50 to 60	1,948	1,948	Not applicable	
	Aysegul Erdogan / Osh		Funding to deliver an IT project teaching							
	Gantly /	Highbury	young people to build, repair and maintain				 			
Highbury	Caroline	Roundhouse (IT		April to July	Young people		 		£1,163 external	
East	Russell	project)		2015	aged 14 - 18	15	3,000	4,163	fundraising tbc	
Lusi	TUSSEII	[project)	work placements.	2010	ayeu 17 - 10	10	5,000	7,100	Turidiaising toc	

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Highbury West		Home-Start Islington	Funding for a volunteer preparation course and to buy a new PC for the project.	April 2015 to March 2016	Islington residents	12 volunteers would help 36 families per year	2,500	2,768	Details to follow	
ာ သ Higherury WesiP	Theresa Debono / Richard Greening / Andy Hull	Islington Foodbank	Funding to contribute to the annual salary of part time project manager.		Residents on low incomes	3000	2,500	23,000	£7,000 Islington Foodbank, funding from Arsenal FC Community Fund and Peabody Trust tbc	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Finsbury Park Trust	Funding to support the costs of organising the Our Finsbury Park regeneration conference.		People living and working in the Finsbury Park area	180 people attended	1,378.21	5,500	£3,500 sponsorship, £600 Finsbury Park LIF	
Hillrise		Caxton House Community Centre (Zumbathon fundraiser)	Funding to pay for fruit, publicity and sponsorship forms for a Zumbathon to raise money for equipment for the Under 5s Drop-In and Toy Library.	28-Feb-15	Adults and children over the age of 8 years old	50 to take part in Zumbathon, 900+ to benefit from equipment	300	500	£200 from Caxton House (in kind room hire)	
Hillrise	Micheline Safi Ngongo / David	Caxton House Community Centre (six week taster handicraft project)	Six weeks of pottery sessions which will act as a taster for a longer handicraft project later in the year. Funding to pay for tutor costs, equipment, materials, publicity and refreshments.	27 Jan to 3 Mar 2015	Local residents aged 50 and over	36 to 48	1,000	1,630	£630 from Caxton House (in kind room hire)	
Hillrise	Ngongo / David Poyser /	Hillrise ward c/o Caxton House Community Centre (summer festival)	A summer festival which will be led and organised by a number of local groups. Funding to pay for equipment for activities and events, a barbeque, publicity, a raffle, volunteers and music.	8 or 15 August 2015	Local residents	300 to 400	4,000	5,015	£865 from Caxton House (in kind room hire), £150 from HLECA (in kind equipment hire)	

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Hillrise	Micheline Safi Ngongo / David Poyser / Marian Spall	LBI Greenspace (Archway Park improvement works)	Funding to contribute towards the cost of a new toddler play house with a slide as part of large scale landscape improvement works at Archway Park.		Local residents in Hillrise ward	12,000 residents in Hillrise ward	2,250	4,500	Details to follow	
Tillinge	Micheline Safi	,	Aldiway Faik.	March 2010	III I IIIIII Se ward	Tillinge Ward	2,230	4,300	Details to follow	
Hillrise	Ngongo / David Poyser / Marian Spall	Hornsey Lane Estate Community Association	Coach hire for a trip for the older people's group to Great Yarmouth.	March to August 2015	Older people	96	633.32	1183.32	£500 donation	
Junction	Janet Burgess	Girdlestone Third Age Group	Provision of day trips and lunches for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team.	On-going	Older people	27	1,566.35	3,000	£800 LIF (Sept 2014)	£800 LIF awarded to this project at Sept 2014 VCS Committee
Page Sun Sun	Tim Nicholls	St John's Upper Holloway CE Primary School	contribute towards one of the items in the playground.	Project to finish in Mar 2015	Children in the school	180	1,000	5,736	Remainder from school's own budget	£3,312 LIF awarded to this project in March 2014.
Junction	Kaya Comer- Schwartz	The Maya Centre	Three therapeutic assessments and fourteen counselling sessions for women living in the most deprived areas of Junction ward who find it difficult to cope with day to day living. Funding to pay for counsellors, supervision, premises, admin and management.	Mar to Dec 2015	Women on low incomes	Up to 5	932.36	932.36	Not applicable	
	Kaya Comer-		Coach hire for a summer trip and materials		People with mental health problems and				£100 from	
Junction	Schwartz	Islington MIND	for their art studio and mosaic project.	August 2015	their carers	100	932	1,032	Islington Mind	

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Junction	Tim Nicholls	Market (Archway with Words) LBI Street	Funding for a day of the eight day long Archway With Words festival at the market and in St John's Church. Funding to pay for choir, interactive entertainment, a reading initiative for under 5s, creative workshops and a storyteller.	17-Oct-15	Local residents		1,500	2,000	£500 from last year's ticket sales	
Junction	Kaya Comer- Schwartz	Environment Services (2 bins)	Purchase and installation of two bins in front of Sainsbury's on Holloway Road.	Apr-15	and visitors to the area	Unable to quantify	800	800	Not applicable	
Junction / St	Janet Burgess / Kaya Comer- Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	Rowan Arts (Tufnell Park Life)	Costs of an outreach coordinator and volunteers who will benefit from training opportunities and promote the Tufnell Park Life website to local residents. The website aims to encourage local people to feel part of a community using a digital platform to promote networking and information sharing.	March 2015	Local residents	200 to 300 +	2,100	2,100	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	(Bookswaps at King Henry's Walk Adventure Playground)	Bookswaps' programmes for King Henry's Walk Adventure Playground in partnership with their local library as part of the 'Islington Reads' strategy. Funding to pay for books and bookshelves.	March 2015 to Jan 2016	Children and young people aged 6 to 19 as well as adult users	Up to 250 children and young people	646	3,864	£3,218 Barnsbury, Clerkenwell and St Peter's LIF (for Barnard Park, Three Corners and Waterside adventure playgrounds)	£3,218 LIF awarded to this project in Jan 2015.
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mildmay Community Partnership (festival on Newington Green)	Funding to support a weekend festival in July to promote community cohesion.	Jul-15	Residents living locally	1,000	4,176.50	7,000	£2,824 by MCP	

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St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School (Community Information Hub)	Funding to pay for a computer, networking, cabling and set up costs which will be located in the school foyer for parents without access to the internet to use and obtain information on a range of services.	Launch on 18 May 2015	Parents of school pupils and visitors to the school	At least 80 families	1,000	15,000	£14,000 school's devolved capital fund	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St Mungo's Broadway Housing Association	Equipment for a library/ resource centre which will help to facilitate different activities. Funding to pay for IT and phone equipment, furniture, exercise equipment and materials to display client art work.	April to June 2015	Residents of 2 Hilldrop Road's Care Home and their friends	29+	1,000	1,150	£150 through local fundraising tbc	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	The Zone Youth Project	Tackling anti-social behaviour by setting up an internet café and homework club which will take place three times a week. Funding to contribute towards the purchase of two computers, a printer and software.	April to July 2015	Mainly young people aged 11 to 19 attending Holloway Secondary	50+	874.45	982.98	£109 from the Zone	
Page 10 St George's	Kat Fletcher / Satnam Gill / Nick Ward	Octopus Community Network	To convert part of a disused car park beside Hilldrop Community Centre into an edible community garden. Funding to contribute towards planting and four living learning workshops which will focus on the construction of a stone circle which will contain herbs, attract wild life and which includes seating.	April to Sept 2015	The Zone Youth Project and residents attending groups at Hilldrop community centre	Over 30 families, 95+ from the Zone and community centre	950	7,600	£5,000 Housing Open Space Small Grants Scheme, £2,000 dry stone wall materials (in kind), further fundraising to be done	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School (Thames Tees Community Arts Project)	Exchange overnight visits between the school and one in Co Durham. The visits will culminate in artwork which will be permanently displayed at the school. Funding to pay for train fares, a coach, barbeque food and art materials.		Disadvantaged families in St George's ward with little experience of rural life	25 directly	1,200	3,000	Funding from Rotary Club, Ernest Cook Trust, Waitrose and Islington Giving tbc	

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Benefit	Budget Proposal Amount (£)	Project	Match Funding Details	Strategy & Community Partnerships Comments
	Angela Picknell		Funding for toiletries and clothing for the	l		40 users of				
	/ Gary Poole /		group's service users who often use the day	Mar to Dec	Homeless and	shower/laundr	4 000	4 000		
St Marys	Nurullah Turan	The Manna	centre's shower and laundry.	2015	marginalised	y per week	1,000	1,000	Not applicable	
			Three outdoor jazz concerts in St Mary Magdalene Gardens on Friday evenings in							
		Hope Church	July. Funding to contribute towards	3, 10 and 17		200+ per			£1,000 LBI	
St Marys	Gary Poole	Islington	musicians and publicity.	July	Local residents	concert	1,000	2,000	Greenspace	
	Alice Perry /	LBI Highways (landscape works	Landscaping works around St James's		Local residents, visitors and				£14,847 LIF	
Ct Dotoro	Gary Doolan / Martin Klute		Church following the production of a	Corio a 2015		Unknown	0.070.00		agreed in March 2014	
St P et ers	iviarun Kiute	Church)	masterplan for the area.	Spring 2015	churchgoers	Unknown	8,979.90	confirmed	£2,000 LBI	
age 1									Greenspace (subject to	
									drawings approval),	
		Friends of Wray	Design and construction of new play	23 to 27	Local children	All playground			£2,868 through	
Tollington	Jean Kaseki	Crescent	structure in Wray Crescent Park.	March 2015	and families	users	800	5,670	fundraising	
		Victim Support	Funding to buy bike locks for bike safety workshops to be held at primary schools in	March 2015 to March	Young children					
Tollington	Jean Kaseki	Islington	Tollington ward.	2016	in year 6	147	500	500	Not applicable	
			Clearing up rubbish on the nearby railway line and planting new plants as well as providing hot meals to the homeless and		Local residents					
			others in need. Funding to contribute		and those who				£1,290 from	
		Islington Chinese	towards venue costs, food, materials and		are in need of				Islington Chinese	
Tollington	Jean Kaseki	Association	volunteer expenses.	28 May 2015	free meals	760+	719.67	2,010	Association	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£21,764
Amount allocated by VCS / Exec Committee to date:	£233,708
Balance remaining:	£108,056
New proposals for March VCS Committee:	£102,415
Total amount remaining to allocate in 2014-15:	£5,641

Balance: £0
£0
£0
£0
£695
£0
£1,000
£160
£1,000
£1,000
£0
£786
£1,000
£0
£0
£0
£0

Notes:

Includes £4,078 from previous years' LIF allocations Includes £12 from previous years' LIF allocations

Includes £2,173 from previous years' LIF allocations Includes £333 from previous years' LIF allocations

Includes £1,303 from previous years' LIF allocations Includes £1,966 from previous years' LIF allocations Includes £1,867 from previous LIF allocations

Includes £5,432 from previous years' LIF allocations
Includes £63 from previous years' LIF allocations
Includes £870 from previous years' LIF allocations

Includes £1,580 from previous years' LIF allocations Includes £2,087 from previous LIF allocations

£5,641

	2013/14	2014/15
Total projects funded:	199	197